## Aide Memoire - Pay at Reigate & Banstead Borough Council

### (including a guide to salary increases / enhancements)

Reigate & Banstead Council moved away from nationally negotiated pay over 20 years ago, implementing local conditions of service and local pay grades, although pockets of staff in the organisation did remain on National Pay & Conditions of Service. In 2003, all staff transitioned over to local conditions of service as part of a 'single status' project. This included assimilating all staff onto revised payscales (the payscales still in place today – see appendix 1) and all roles assessed as fitting into generic role profiles/job families. This is explained in detail below.

#### Pay terminology at RBBC

Each role in the council is assigned to a **job family**, depending on the type of role. There are 6 job families -Manager, Professional, Professional Trainee, Technical Specialist, Administrative, Operative

Each of these job families (except Professional Trainee) have at least 3 grades. For example, the professional job family grades are Professional 1 (P1), Professional 2 (P2) and Professional 3 (P3).

Within each grade, there are multiple **competency levels**. For example, within P3 grade there are 4 – Proficient (P), Advancing 1 (A1), Advancing 2 (A2), Advanced (A).

Each competency level contains multiple **increments (also known as spine points).** For example, within P3P there are 4 – spine points 37, 38, 39, 40. Each year, an individual's performance is assessed at an appraisal, and where appropriate may be increased to the next increment (if one is available), until they reach their MPL (see below). This is called incremental increase or performance related pay progression.

Each role is assigned a **Maximum Progression Level (MPL).** This is the upper most spine point and salary that can be paid for the role based on its content/the level of the role RBBC needs to be carried out and salary benchmarking. It is the top spine point of a competency level (the spine point under a bold bar on the pay scales, or in the case of the advanced competency level being the MPL, the top of the grade).

Each grade has a **generic role profile** which outlines the competency levels and skills required by the role. It contains detailed explanation of the competencies and skills required at each competency level of each grade.

All our roles are salary benchmarked against similar roles internally, and externally against the market when they are prepared for advertisement or the role content changes significantly.

Using this information combined with our Hay job evaluated generic role profiles, they are placed on the payscale (appendix 1). For Senior Management Team roles, we have a separate payscale, which is also provided in appendix 1. As noted in the 2022 Pay Policy document presented to the Employment Committee, in 2022 the remuneration of the Chief Officers and the Strategic Heads of Service, will be reviewed through an external job evaluation and pay benchmarking exercise (this piece of work is in train as at 24/1/22).

#### Routes to pay progression

In addition to a potential annual salary % increase to our payscales in April (% pay award increase), these are the additional ways salaries can be increased:

- 1. Jumping the bar
- 2. Re-grading or MPL increase
- 3. Performance increase via appraisal
- 4. Temporarily carrying out other duties
- 5. One off bonus payment (also called honorariums)

#### 1. Jumping the Bar

Jumping the bar is the ability to jump from one competency level to the next, within a grade (jump within a column on the payscale table), as long as we/the role requires it (i.e. they have the headroom to jump and this is set out in their contract of employment) AND the individual is working at that higher competency level for over 12 months.

The "bar" is denoted on the payscale table by a bold border on a cell.

Some jobs do not require employees to work at the higher level. In these cases employees will be unable to progress above the higher progression bar(s). Maximum Progression Levels (MPLs) have been established for these jobs by using benchmarking data and salaries cannot go above this level.

The jumping the bar process happens once a year when a staff member needs to set out their case to jump the bar – discussing their application with their manager (and if they are not ready to do so in the manager's opinion, further discussion will be had in terms of how they need to develop to get to the next competency level) - and their manager must also provide their support/case for the individual to progress. HR co-ordinate the process each year.

#### 2. Acceleration through the grade, re-grading or MPL increase

This can happen if there is a change in service need, and therefore role content. It can be:

Moving to a different grade within the same job family (a different row in the payscale table); or

Moving to a different grade within a different job family; or

Changing grade by an increase in the MPL

As outlined in Part 3b Officer Scheme of Delegation, section 6 of the constitution, the relevant Head of Service has authority to consider regrade. Consultation is required with the Head of Service with responsibility for Human Resources. The Section 151 officer is also consulted as part of any regrading or MPL increase.

#### 3. Performance increase via appraisals (Performance related pay progression)

There are two performance appraisal rewards schemes in operation. One for Heads of Service, Strategic Heads of Service and Directors (Management scheme); the other for all other council employees (employee scheme). There is no scheme for casual workers or apprentices.

Each year, an individual's performance is assessed at an appraisal, and where appropriate their pay may be increased to the next increment (if one is available), until they reach their MPL. Depending on the appraisal rating awarded and which increment they are at in their grade and competency level, they may receive a one off non-consolidated (i.e. one off) bonus instead or in addition.

#### **Management Team Performance Appraisal Scheme:**

The appraisal scheme for senior management differs from the core employee scheme in that there are higher expectations and therefore, potentially, a higher financial reward for performance as detailed below.

- <u>Outstanding Performer</u> One spine point increment (if applicable) plus 10% bonus (no top of bar payment if no increment is available).
- <u>Very Good Achiever</u> One spine point increment (if applicable) plus 2.5% bonus, or 5% bonus if no increment available
- Good Achiever One spine point increment (if applicable) or 2.5% bonus if no spine point increment available
- Effective Manager No spine point increment or bonus
- <u>Improvement Required</u> Reduction of one spine point increment if this rating given two successive years [note at this rating level, the individual would be under a formal performance review]

#### **Employee Scheme:**

An 'Outstanding Performer' rating will receive:

- An incremental increase plus a 2.5% non-consolidated bonus; or
- If no incremental increase is possible (they are at the top of bar, or MPL), a 3% non consolidated bonus

A 'Consistently High Performer' rating will receive:

- An incremental increase; or
- If no incremental increase is possible (they are at the top of bar, or MPL), a 0.5% non consolidated bonus

A <u>'Good Performer'</u> rating and <u>'Not currently at required standard'</u> rating will not receive any form of payment. For the latter rating, the individual would be under a formal performance review.

Note that for both the Employee and Management Team Schemes, increments are paid until the top of the scale/the MPL is reached. Bonuses are not consolidated.

#### 4. Temporarily carrying out other duties

If for over 4 weeks an employee does the responsibilities for a higher graded job (except for annual leave cover) they can get an allowance if they are the sole person covering this higher graded post. This might be, for example, to cover for long term sickness temporarily or whilst a colleague is on maternity leave.

As per our terms and conditions of employment, they will get at least the minimum pay for this higher graded post or 2.5% of current salary, whichever is the greater.

## 5. One off bonus payment (also called honorariums)

There are specific conditions for one-off bonus payments, which provide incentives and rewards for specific and exceptional achievements, such as the following:

- For achieving one-off projects clearly outside the range of the job.
- For successfully carrying out something which was exceptionally difficult, or working to a much higher level for a temporary period.
- For working unusually long or inconvenient hours because of particular problems.

## APPENDIX 1

PAY SCALES 2023-2024										$\neg$									
Relgate & Banstead Borough Council																			
Spine Point	Salary	Manager F			Pr	ofessio	nal	Prof. Trainee				Administrative				Operative		Salary	Spine Point
		M3																	
76	71172	720			P1													71172	76
74 73	69480 67830	Α			700													69480 67830	74 73
72	88204				Α													88204	72
71	84828																	84828	71
70	63084																	63084	70
89	81683	Α2				P2			TS1									61583	68
68 67	60114 68889	AZ			A1	620			620									60114 68689	68
88	67303					020			020									67303	88
85	66832					Α			Α									66832	86
84	54824																	54824	84
63	63319	A1			_													63319	63
82 81	62068 60823		M4	_	Р													62068 60823	82 81
80	49628		580			A1			Α1	_	_			_				49828	60
59	48450				580													48460	68
58	47301	ρ.	Α															47301	68
67	48194																	48184	67
58	45102	FAA	Δ2			P	P3		_	TS2								45102	68
66 64	44037 42987	560	AZ			Р	520		Р	520				_				44037 42987	66 64
63	41988						320			320								41988	63
52	40992					510	Α		510	Α								40992	62
51	40035							P/T				A1						40035	61
60	39102		A1									490						39102	60
49	38181			M5 480		_	A2			A1								38181	48 48
48	37287 38428			400		_	AZ	Α		AI		Α						37287 38428	48
48	35582		Р	А							_		_					35582	48
45	34740										TS3							34740	45
44	33824		450							P	445	A2						33924	44
43	33144						A1	A2										33144	43
42 41	32370 31608			A1						435	Α							32370 31608	42 41
40	30879											A1		_				30879	40
39	30168																	30168	38
38	28488			P			P	A1			A1		Α2		01			29488	38
37	28782			400			400						420		420			28782	37
38	28107 27477			420		<u> </u>	420					Р	Α		Α			28107	38 35
35 34	28838					_		P2			P	400			A1			27477 28838	36
33	28223					$\vdash$							A2	$\vdash$		02		28223	33
32	25823										390				P	380		25823	32
31	25029														380	A		25029	31
30	24482							P1B					A1			4.0		24482	30
28	23801 23362					_	<b>—</b>							A3 320		Α2		23901	29 28
28	23362					$\vdash$		P1Δ			_		P	320		Α1	03	23362	28
28	22311					$\vdash$								Α			305	22311	26
26	21786												305			P	Α	21796	26
24	21308															295		21306	24
23	20823													A1			A2	20823	23
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(Note – the numbers under the grades relate to the Hay job evaluation points for the generic role profiles attached to the grade)  $\frac{1}{2}$ 

## SENIOR MANAGERS PAY SCALES 2023-2024

## Reigate & Banstead Borough Council

# Spine Point Salary

Managing Director (inc. Hood of Daid	103	139065
Managing Director (inc Head of Paid Service)	102	135675
Service	101	132363
	98	122922
Director	97	119925
	96	117000
	90	100899
Chief Finance Officer (\$151)	89	98439
	88	96036
	87	93693
Strategic Heads of Service	86	91416
	85	89181
	81	82287
	80	80325
Heads of Service	79	78417
riedus of service	78	76545
	77	74712
	76	72936